Update

• Who We Are
• Facilities Master Plan (FMP)
• Current Construction Project Status
• Funded Projects – District/State
• Projects in Process
• Planned Projects
Who We Are

- Facilities Director
  - Admin. Asst.
- Maintenance Supervisor
  - 2 – Maintenance Technicians
  - 2 – HVAC Technicians
  - 1 – Electrician
  - 1 – Locksmith
  - 3 – Groundskeepers
  - 26 - Custodians
# Bernalillo Public School Facilities

- **Algodones ES**: 27,103 s.f., 4.51 acres
- **Bernalillo ES**: 65,480 s.f., 8.00 acres
- **Carroll ES**: 63,493 s.f., 10.47 acres
- **Placitas ES**: 34,746 s.f., 11.00 acres
- **Cochiti ES/MS**: 64,105 s.f., 22.40 acres
- **Santo Domingo ES/MS**: 62,199 s.f., 15.17 acres
- **Bernalillo MS**: 105,876 s.f., 14.28 acres
- **Bernalillo High**: 185,985 s.f., 44.73 acres
- **La Escuelita PreSchool**: 23,019 s.f., 3.18 acres
- **District Office**: 15,472 s.f., 2.53 acres
- **Maintenance, Warehouse, Transp.**: 16,213 s.f., 1.50 acres
- **OLOS Gym**: 12,400 s.f., .35 acres

**Total**: 676,091 s.f., 158.9 acres
Bernalillo Public Schools Facilities

676,091 square feet = 423 average sized homes (1,600 sq. ft. each)

423 homes / 6 FTE = 70 homes per Maintenance Technician

158.9 acres = 158 - one acre lots or 632 - ¼ acre city sized lots

158.9 acres / 3 FTE = 53 one acre lots per grounds keeper

9 school campuses = approx. 2,000 doors and locks – 1 FTE

700 Roof top evap. coolers or ACs

Now Add 3,000 children and 600 Adults!
FMP Executive Summary

REQUIREMENT

New Mexico Public School Districts must have a current long range Facilities Master Plan (FMP) as a prerequisite for eligibility to receive state capital outlay assistance.

(New Mexico Statutes Section [22-25-5 NMSA 1978])

Public School Capital Outlay Council (PSCOC)/Public School Facilities Authority

Updated every 5 years
FMP Executive Summary

PROCESS AND ADOPTION

1. School Board - Review and approve FMP process
2. Gather/formulate data
3. FMP Committee Meetings – Review, Discuss Data, and Generate Recommendations
4. School Board – Adoption of Final FMP Document – December 21, 2017
School District Capital Plan

School District Priorities

- Life-Health-Safety-Security
- Maintenance/Preventive Maintenance
- Technology
  - Building/Site System Renewal (maint. SB9)
  - Santo Domingo ES/MS Phase 2
  - BMS/BES Pickup, Roof, Stucco
  - Algodones ES CR Add. / Renovation
  - District Wide Athletic Field West of BES
  - Bernalillo HS Auxiliary Gym

Total Need = $47.8 m

Bonds = $18.5 m
Short = $29.5 m
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Current Project Status

- Santo Domingo Elem/Middle School – Phase 2
  - Approx. 75% complete
  - January 2019

- Bernalillo High School
  - Phase 3
  - Parking Lot
  - Warehouse
Santo Domingo Phase 2 Renovation

Gym Interior

Covered Canopy
Projects in Process

- Bernalillo High – Auxiliary Gym
  - Architect selected
  - Preliminary design phases
  - Schedule
    - Design: Nov – Mar 2019
    - Contractor Selection: Apr 2019
    - Construction Start: May/Jun 2019
    - Ten month construction: Apr/May 2020
Funded Projects (PSCOC) in Process

- Bernalillo MS: **Systems-Based Application** (Ranking) $1,641,697 award + District match $2,362,442
  - Pickup/Dropoff Improvements (Includes BES)
  - Reroofing (partial)
  - Plumbing System Repairs
  - Fire Alarm System
  - Library Stucco

BES AND BMS PARKING LOT STUDENT DROP OFF IMPROVEMENTS

EXISTING LAYOUT
Bernalillo Middle School
Water Line Replacement

New Water Line

Water Line to be replaced

City Water Line
Funded Projects (PSCOC)

- Bernalillo ES and Bernalillo MS: **Security Application**
  - $240,416 award + District match $345,964
  - Site Fencing
  - Secure Entry Vestibules
  - Visitor Scanner System

State and District funded project requires RFP for Architectural services
Algodones Elementary

Options for Improvements

• Two Classroom Addition + Renovate Existing Building - $3m
• Four Classroom Addition + Renovate Existing Building - $4m
• Renovate Existing Building - $2.5m
• Replace School - $14m

PRELIMINARY COST ESTIMATES
Renovation:
- HVAC
- Plumbing
- Reroof
- Restroom Renov.
- Ceiling Replace.
- New Lighting
- Parking Lot
- Bus Loop
- Window Replace.
- Secure Entry
- Stucco
- Playground upgrade
SUMMARY

- Santo Domingo ES/MS – Phase 2: In Construction
- Bernalillo MS:
  - Student drop off (Includes Bernalillo ES)
  - Roofing
  - Plumbing
  - Stucco
  - Fire Alarm
- Bernalillo MS, Bernalillo ES Security: RFP, Design Phase
- Bernalillo HS Auxiliary Gym: Design Phase
- Algodones ES: Planning Phase
QUESTIONS?